

## Driftwood Middle School

### Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		49,000 *				49,000	Safety / Security Upgrade
Safety & Security	18,000 *					18,000	Fire Sprinklers
Music & Art		284,000 *				284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		85,000 *				85,000	Art Room Renovation and Equipment
Renovation		100,000				100,000	School Choice Enhancement
Renovation		293,000 *				293,000	Media Center improvements
Renovation		1,808,000 *				1,808,000	HVAC Improvements
Renovation		675,000 *				675,000	Electrical Improvements
Renovation		2,332,000 *				2,332,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	18,000	5,626,000				5,644,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			216,000			216,000	Additional computers to close computer gap
SMART			17,000			17,000	CAT 6 Data port Upgrade
SMART	100,000					100,000	Music Equipment Replacement
SMART			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			144,000			144,000	Wireless Network Upgrade
Complete Sub-Total	100,000		385,000			485,000	

<b>School Total</b>	118,000	5,626,000	385,000	0	0	6,129,000
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\*Project Scope Included:

Year 1 total scope \$18,000

Year 2 total scope \$5,526,000

Total value of scope \$5,544,000